

Form FC-4
[See rule 17]

Darpan ID : KA/2017/0168090

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: Shramik Abhivuradhi Sangh
20, Milkman Street Camp, Belgaum -590001

(b) FCRA registration/prior permission number and date: 094440012

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 2110561.00

(b) Income During the year*:

(i) Interest: 975417.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 28960147.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 32046125.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	INTERSOL	Institutional	Strubergasse 18-1. Stock, A- 5020 Salzburg, Austria , Austria, Email Id: office@intersol.at, Website Address : http://www.intersol.at	Social	Enhance Educational and Health Status of Women and Children of Belagavi District, Karnataka, India	1721592.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Action Solidarite Tiers Monde	Institutional	136-138 rue Adolphe Fischer, L-1521 Luxembourg , Luxembourg, Email Id: astm@astm.lu, Website Address : http://www.astm.lu	Social	Integrated Rural Development	5067247.00
3	Andheri Hilfe	Institutional	Mackestrass 53 D 53119 Bonn Germany , Germany , Email Id: info@andheri-hilfe.de, Website Address : http://www.andheri-hilfe.de	Social	Reduction of greenhouse gases, protection of forests and enhancing Livelihoods of poor rural households, especially women, through family biogas plants cum toilets. Project. No. I-590-09-23	22171308.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	28960147.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Proj. No. I-590-09-23 Reduction of greenhouse gases, protection of forests and enhancing livelihoods of poor rural households, especially women, through family biogas plants cum toilets	20 Milkman street, Camp, Belgaum, Karnataka , 590001 Belgaum Karnataka 590001	1368775.00	0.00	22171308.00	0.00	23005951.00	0.00	534132.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

2	Integrated Rural Development	20 Milkman street, Camp, Belgaum, Karnataka, 590001 Belgaum Karnataka 590001	3177037.00	0.00	5067247.00	0.00	5876002.00	0.00	2368282.00	0.00
3	Enhance Educational and Health Status of Women and Children of Belagavi District, Karnataka, India	20 Milkman street, Camp, Belgaum, Karnataka, 590001 Belgaum Karnataka 590001	4729.00	0.00	1721592.00	0.00	1726321.00	0.00	0.00	0.00
4	Corpus Fund-Income and Expenditure Account	20 Milkman street, Camp, Belgaum, Karnataka, 590001 Belgaum Karnataka 590001	967562.00	0.00	0.00	0.00	667627.00	0.00	299935.00	0.00
5	Jesuitenmission Gratuity Fund	20 Milkman street, Camp, Belgaum, Karnataka, 590001 Belgaum Karnataka 590001	2710541.00	0.00	0.00	0.00	0.00	0.00	2710541.00	0.00
6	Project 05491 Construction of Biogas cum Toilets, Belagavi, Karnataka	20 Milkman street, Camp, Belgaum, Karnataka, 590001 Belgaum Karnataka 590001	6979419.00	0.00	0.00	0.00	6253319.00	0.00	726100.00	0.00
Total			15208063.00	0.00	28960147.00	0.00	37529220.00	0.00	6638990.00	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 36033660.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 1495560.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 37529220.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	PRINTER	Project Implementation	11500.00
(ii)	Creation of movable assests	PROJECTOR	Project Implementation	56000.00
	Total			67500.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Printer	10700.00	11500.00	10700.00	11500.00
ii	Generator	68796.00	0.00	68796.00	0.00
iii	Motorbike 2018-19, 2019-20	195339.00	0.00	0.00	195339.00
iv	Jeep 3.3.2014	494457.00	0.00	0.00	494457.00
v	Furniture and Fixtures	11859.00	0.00	11859.00	0.00
vi	Motorbike 2012-13	23018.00	0.00	23018.00	0.00
vii	Camera	19000.00	0.00	19000.00	0.00
viii	Computers	151166.00	0.00	72766.00	78400.00
ix	LCD Projector	0.00	56000.00	0.00	56000.00
x	Jeep 9.12.2020	1881138.00	0.00	0.00	1881138.00
xi	Jeep 22.2.2016	976481.00	0.00	0.00	976481.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Land at Turkewadi	1	Turkewadi, Chandgad Road, PO Mangaon, Chandagad Taluka, Maharashtra 416507	353465.00
ii	Building at Mekkalmardi	1	Plot No 177, Mekkalmardi, At Post Nesargi, Bailhongal Taluka, Karnataka 591121	474304.00
iii	Land at Mekkalmardi	15 gunta	Plot No 177, Mekkalmardi, At Post Nesargi, Bailhongal Taluka, Karnataka 591121	85000.00
iv	Xavier Farm House	1	Macche, Belgaum, Karnataka, India 590014	1074952.00
	Total			1987721.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 37596720.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	15246911.00
(b)	FD made during the year	13244301.00
(c)	Less: realisation of previous FD	21037023.00
d	Closing balance of FD	7454189.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 76748.00
- (b) in FC designated bank account: 1812965.00
- (c) in utilisation bank account(s): 419914.00
- (d) total Rs.(a+b+c): 2309627.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	001-23374390	FCRA.00691@SBI.CO.IN	sbin0000691	XXXXXXXX5395	06/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

8 *Whether during the period under report:

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

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|--------|--|-----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | Yes |

Details: The reduction from assets is due to assets having become obsolete and not having any realisable value and as per resolution dated 15th March 2024 assets are written off

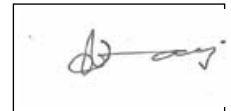
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|--------|---|----|
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We SANTOSH GREGORY VAS hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



SANTOSH GREGORY VAS
[Name of the Chief Functionary
(Secretary)]

(Seal of the Association)

Shramik Abhivrudhi Sangh
20, Milkman Street, Camp,
Belagavi - 590 001
Karnataka, INDIA