

Form FC-4
[See rule 17]

Darpan ID*** : KA/2017/0168090

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. FCRA registration number and Date

- (i). Number : 094440012
(ii). Date :

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 3493333.00
(b) Income During the year*:
(i) Interest: 607324.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 33745209.00
(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 37845866.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	INTERSOL	Institutional	Imbergstrasse 2-3 Stock 5020 Salzburg Austria , Austria, Email Id: office@intersol.at, Website Address : http://www.intersol.at	Social	Project No I-02-03-2020 Enhance Educational and Health Status of Women and Children of Belagavi District, Karnataka, India	1016472.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	Action Solidarite Tiers Monde	Institutional	55 av de la Liberte L 1931 Luxembourg , Luxembourg, Email Id: astm@astm.lu, Website Address : http://www.astm.lu	Social	Integrated Rural Development III	7053096.00
3	Andheri Hilfe	Institutional	Mackestrassse 53 D 53119 Bonn Germany , Germany , Email Id: info@andheri-hilfe.de, Website Address : http://www.andheri-hilfe.de	Social	Project No I-14-13-04 Organization Building of Nomadic Shepherd Community in North Karnataka	432000.00
4	Andheri Hilfe	Institutional	Mackestrassse 53 D 53119 Bonn Germany , Germany , Email Id: info@andheri-hilfe.de, Website Address : http://www.andheri-hilfe.de	Social	Project No I-590-07-16 Enhance livelihoods of poor rural households, especially women, and reduce greenhouse gases, through biogas plants cum toilets in 4 Taluka of Belagavi District, Karnataka.	25243641.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	33745209.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Project No I-590- 07-16 Enhance livelihoods of poor rural households, especially women, and reduce greenhouse gases, through biogas plants cum toilets in 4 Taluka of Belagavi District, Karnataka	20 Milkman street, Camp, Belgaum Karnataka 590001 Belgaum Karnataka 590001	810204.00	0.00	25243641.00	0.00	22531797.00	0.00	3522048.00	0.00

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2	Project No I-14-13-04 Organization building of Nomadic Shepherd Community in North Karnataka	20 Milkman street, Camp, Belgaum Karnataka 590001 Belgaum Karnataka 590001	304271.00	0.00	432000.00	0.00	601397.00	0.00	134874.00	0.00
3	Integrated Rural development III	20 Milkman street, Camp Belgaum Karnataka 590001 Belgaum Karnataka 590001	409764.00	0.00	7053096.00	0.00	5824959.00	0.00	1637901.00	0.00
4	Corpus Fund	20 Milkman street, Camp Belgaum Karnataka 590001 Belgaum Karnataka 590001	1969094.00	0.00	0.00	0.00	45618.00	0.00	1923476.00	0.00
5	Jesuitenmission Gratuity Fund	20 Milkman street, Camp Belgaum Karnataka 590001 Belgaum Karnataka 590001	4849638.00	0.00	0.00	0.00	775178.00	0.00	4074460.00	0.00
6	Enhance Educational and Health Status of Women and Children of Belagavi District, Karnataka, India	20 Milkman Street, Camp Belgaum Karnataka 590001 Belgaum Karnataka 590001	0.00	0.00	1016472.00	0.00	175071.00	0.00	841401.00	0.00
Total			8342971.00	0.00	33745209.00	0.00	29954020.00	0.00	12134160.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):28367217.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :1586803.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Motor bike	Project Implementation	69000.00
(ii)	Creation of Immovable assets	Computer	Project Implementation	34000.00
	Total			103000.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 30057020.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	4849638.00
(ii)	FD made during the year	333402.00
(iii)	Less: realisation of previous FD	775178.00
	Closing balance of FD	4407862.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 28647.00

(b) in FC designated bank account: 8304975.00

(c) in utilisation bank account(s): 0.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SYNDICATE BANK	St Pauls High School, Belagavi, Karnataka, Belgaum	0831-2405066	br.0556@syndicatebank.co.in	SYNB0000556	XXXXXXXXXX X2590	26/12/1984

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



JOSEPH K CHENAKALA

[Name of the Chief Functionary
(Secretary)

(Seal of the Association)

Shramik Abhivrudhi Sangh
20, Milkman Street, Camp,
Belagavi - 590 001
Karnataka, INDIA

Ministry of Home Affairs